

# **Cyngor Tref Llanfair Caereinion**

## **Llanfair Caereinion Town Council**

Chair Cllr Wyn Williams Vice Chair Cllr Ian Davies  
Town Clerk Robert A. Robinson MBE FRICS FSLCC  
Crown House High Street Llanfair Caereinion SY21 0QY  
Tel 01938 811378 Mob 07767 267830  
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13<sup>th</sup> November 2021

To All Llanfair Town Councillors

From the Town Clerk

Dear Councillor,

You are hereby summoned to attend a meeting of the Full Council to be held on Monday 22<sup>nd</sup> November 2021 at 7pm in the Youth Room of the Institute Llanfair Caereinion.

If there is any change due to restrictions etc I will call you all.

Yours sincerely,

*Robert Robinson*

**Robert A Robinson MBE FRICS FSLCC**  
**Town Clerk & RFO**

# **Cyngor Tref Llanfair Caereinion**

## **Llanfair Caereinion Town Council**

### **AGENDA**

For a meeting of the Full Council to be held on  
**Monday 22<sup>nd</sup> November 2021 at 7pm**  
in the Youth Room of the Institute

#### **1. Welcome by the Chair**

To receive a welcome from the Chair.

#### **2. Record of attendance**

To record attendance and record any apologies for absence.

#### **3. Declarations of interest**

Members are asked to receive declarations of interest under consideration on this agenda in accordance with the Localism Act 2011 s32 and The Relevant Authorities (Disclosable Pecuniary Interests) Regulations 2012.

#### **4. Public Question Time and Participation**

Members of the public are advised that they are welcome to ask questions about items on the Agenda or matters about the town itself. It is not always possible to give a verbal response at the meeting and questions may receive a written reply. No resolution can be made under this item. Questions should relate to matters of Town Council policy or practice and not relate to the individual affairs of either the questioner or any other named person.

#### **5. Minutes of the last meeting**

To consider and approve the minutes of the last Meeting held on Monday 8<sup>th</sup> November 2021 – issued separately with Agenda.

#### **6. Actions taken since the last meeting**

To note progress the actions to be taken from the last meeting – see appendix A.

#### **7. Financial**

##### **7.1 Financial Report**

To receive the summary financial report as set out at appendix B.

To consider the budget report as set out at appendix C.

# **Cyngor Tref Llanfair Caereinion**

## **Llanfair Caereinion Town Council**

### **7.2 Bank balances**

To note the bank balances as at 30<sup>th</sup> September as follows:

|                    |             |
|--------------------|-------------|
| Current Account    | £44,478.48  |
| Deposit Account    | £60,153.99  |
| Grant Aid for Play | £10,000.00  |
| VAT refunds        | £2,000.00   |
| Total funds        | £116,632.47 |

### **7.3 Project spending**

To note the spending schedule for the period to March 2022 showing committee sums against allocation.

| No | Subject                           | Allocated | Overall |
|----|-----------------------------------|-----------|---------|
|    | Allocated total money             |           | £25,000 |
| 1  | Defibrillator at Watergate Street | £2,650    |         |
| 2  | 3 new Defibrillators in the Town  | £6,500    |         |
| 3  | Lights to St Marys churchyard     | £3,000    |         |
| 4  | Playground improvements           | £10,000   |         |
|    | Total allocated                   |           | £22,150 |
|    | Remaining balance                 |           | £2,850  |

### **7.4 Orders for payment**

To approve payments as set out at appendix D.

## **8. Planning and Development**

### **8.1 Planning application - Cwmlwynog, Llanfair Caereinion SY21 0HF**

Installation of two bio-mass boilers.

See appendix E.

### **8.2 Planning decisions**

## **9. County Council Matters**

To receive a report from the County Councillor.

## **10. Town Clerk report**

To consider any matters from the Town Clerk.

## **11. Independent Review Panel for Wales**

To record the following policy decision:

All allowances and payments for Councillors which are optional under the annual report of the IRPW will not be paid during the year ending 31<sup>st</sup> March 2023. Any amounts to be paid for official Council business shall before commitment be approved by the Full Council.

# **Cyngor Tref Llanfair Caereinion**

## **Llanfair Caereinion Town Council**

To inform Councillors about the statutory allowances.

### **12. St Marys Church Clock**

To consider a report on St Marys Clock. See appendix F.

### **13. Updates on activity**

To receive the updates on Council activities since the last meeting – see appendix G

### **14. Date of the next meeting**

To note the date for the next Full Council meeting to be held on Monday 13<sup>th</sup> December 2021 at 7pm in the Youth Room of the Institute Llanfair Caereinion.

# **Cyngor Tref Llanfair Caereinion**

## **Llanfair Caereinion Town Council**

### **APPENDIX A**

The actions list from the last meeting with the status of each is set out below:

| No | Action required  | Status         |
|----|--|----------------|
| 1  | Post October minutes on web site                                 | Completed      |
| 2  | Complete and circulate minutes of the meeting                    | Completed      |
| 3  | Inform PCC of planning decisions                                 | Completed      |
| 4  | Post Town Plan on Web Site                                       | Completed      |
| 5  | Place Town Plan in Library                                       |                |
| 6  | Letter to be sent to MWT   | Completed      |
| 7  | Repayment to be made to Lottery Grant                            | Completed      |
| 8  | Take forward Defibrillator Plan                                  | In progress    |
| 9  | Contact Black Lion regarding Defibrillator                       | Completed      |
| 10 | Contact Chantelle Perry about possible donation of Defibrillator | Completed      |
| 11 | Place Climate Change on near future agenda                       | Being actioned |
| 12 | Send letter to PCC congratulating them on road works completion. | Completed      |

# Cyngor Tref Llanfair Caereinion

## Llanfair Caereinion Town Council

### APPENDIX B

| LLANFAIR CAEREINION TOWN COUNCIL          |        |         |          |          |          |          |          |          |           |         |
|---|--------|---------|----------|----------|----------|----------|----------|----------|-----------|---------|
| ANNUAL ACCOUNTS - YEAR TO 31st March 2022 |        |         |          |          |          |          |          |          |           |         |
|   | BUDGET | BUDGET  | ACUTAL   |          |          |          |          |          |           |         |
|   | ANNUAL | TO DATE | TO DATE  | April    | May      | June     | July     | August   | September | October |
| INCOME                                    |        |         |          |          |          |          |          |          |           |         |
| Precept                                   | 40000  | 26667   | 26667.00 | 13334.00 | 0.00     | 0.00     | 0.00     | 13333.00 | 0.00      | 0       |
| Burial Services                           | 1800   | 1050    | 1107.00  | 90.00    | 0.00     | 340.00   | 310.00   | 232.00   | 135.00    | 0       |
| Street Scene                              | 5000   | 142     | 142.00   | 0.00     | 0.00     | 0.00     | 142.00   | 0.00     | 0.00      | 0       |
| Recreational                              | 10020  | 10020   | 10020.00 | 0.00     | 0.00     | 20.00    | 0.00     | 10000.00 | 0.00      | 0       |
| Mount Field                               | 0      | 0       | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00      | 0       |
| Deri Woods                                | 0      | 0       | 400.00   | 0.00     | 0.00     | 0.00     | 0.00     | 400.00   | 0.00      | 0       |
| Administration                            | 0      | 0       | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00      | 0       |
| Publicity/Events                          | 800    | 280     | 280.00   | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00      | 280     |
| Projects                                  | 9800   | 5350    | 5350.41  | 270.00   | 383.60   | 3913.81  | 783.00   | 0.00     | 0.00      | 0       |
| Other                                     | 1220   | 200     | 202.43   | 0.00     | 200.00   | 1.00     | 0.00     | 0.00     | 1.43      | 0       |
| Total                                     | 68640  | 43709   | 44168.84 | 13694.00 | 583.60   | 4274.81  | 1235.00  | 23965.00 | 136.43    | 280     |
| EXPENDITURE                               |        |         |          |          |          |          |          |          |           |         |
| Burial Services                           | 6075   | 2242    | 2407.92  | 215.05   | 110.26   | 109.51   | 65.47    | 41.43    | 107.94    | 1758    |
| Street Scene                              | 7860   | 2944    | 3169.06  | 471.24   | 1320.07  | 419.60   | 343.27   | 212.95   | 197.54    | 204     |
| Recreational                              | 2700   | 1153    | 420.82   | 0.00     | 85.00    | 6.99     | 90.00    | 67.00    | 171.83    | 0       |
| Mount Field                               | 7400   | 1000    | 1205.60  | 0.00     | 0.00     | 360.00   | 0.00     | 225.60   | 320.00    | 300     |
| Deri Woods                                | 6950   | 6750    | 5894.57  | 604.25   | 4466.60  | 0.00     | 0.00     | 414.43   | 189.29    | 220     |
| Administration                            | 17500  | 8200    | 9735.55  | 648.81   | 3453.38  | 802.02   | 1898.33  | 1366.15  | 579.13    | 988     |
| Publicity/Events                          | 3250   | 152     | 1162.25  | 0.00     | 0.00     | 30.00    | 0.00     | 121.80   | 0.00      | 1010    |
| Projects                                  | 9800   | 7520    | 7518.41  | 270.00   | 383.60   | 3913.81  | 783.00   | 1118.00  | 0.00      | 1050    |
| Other                                     | 500    | 0       | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00      | 0       |
| Donations/Grants                          | 3000   | 2940    | 2940.00  | 0.00     | 45.00    | 1145.00  | 0.00     | 0.00     | 1500.00   | 250     |
| Section 137                               | 50     | 0       | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00      | 0       |
| Total                                     | 65085  | 32901   | 34454.18 | 2209.35  | 9863.91  | 6786.93  | 3180.07  | 3567.36  | 3065.73   | 5781    |
|   |        |         |          |          |          |          |          |          |           |         |
| Balance                                   | 3555   | 10808   | 9714.66  | 11484.65 | -9280.31 | -2512.12 | -1945.07 | 20397.64 | -2929.30  | -5500   |

# Cyngor Tref Llanfair Caereinion

## Llanfair Caereinion Town Council

### BANK RECONCILLIATION

| LLANFAIR CAEREINION TOWN COUNCIL |                |                    |                |                          |                          |                          |                         |           |                       |                        |
|----------------------------------|----------------|--------------------|----------------|--------------------------|--------------------------|--------------------------|-------------------------|-----------|-----------------------|------------------------|
| RECONCILLIATION SUMMARY          |                |                    |                |                          |                          |                          |                         |           |                       |                        |
|                                  |                |                    |                | April                    | May                      | June                     | July                    | August    | September             | October                |
|                                  | <b>BANKING</b> | <b>START</b>       | CURRENT        | 65616.12                 | 75693.23                 | 64747.72                 | 38066.65                | 35198.58  | 63204.36              | 60201.40               |
|                                  |                |                    | DEPOSIT        | 40151.56                 | 40151.56                 | 40151.56                 | 60152.56                | 60152.56  | 60152.56              | 60153.99               |
|                                  |                |                    | TOTAL          | 105767.68                | 115844.79                | 104899.28                | 98219.21                | 95351.14  | 123356.92             | 120355.39              |
|                                  |                | <b>END</b>         | CURRENT        | 75693.23                 | 64747.72                 | 38066.65                 | 35198.58                | 63204.36  | 60201.40              | 54478.48               |
|                                  |                |                    | DEPOSIT        | 40151.56                 | 40151.56                 | 60152.56                 | 60152.56                | 60152.56  | 60153.99              | 60153.99               |
|                                  |                |                    | TOTAL          | 115844.79                | 104899.28                | 98219.21                 | 95351.14                | 123356.92 | 120355.39             | 114632.47              |
|                                  |                |                    | DIFFERENCE     | -10077.11                | 10945.51                 | 6680.07                  | 2868.07                 | -28005.78 | 3001.53               | 5722.92                |
|                                  | <b>SUMMARY</b> | <b>INCOME</b>      | GENERAL        | 13694.00                 | 583.60                   | 4274.81                  | 1235.00                 | 23965.00  | 136.43                | 280.00                 |
|                                  |                |                    | Debtors        | 0.00                     | 0.00                     | 0.00                     | 0.00                    | 0.00      | 0.00                  | 0.00                   |
|                                  |                |                    | VAT            | 0.00                     | 0.00                     | 0.00                     | 0.00                    | 7851.26   | 0.00                  | 0.00                   |
|                                  |                |                    | TOTAL          | <a href="#">13694.00</a> | <a href="#">583.60</a>   | <a href="#">4274.81</a>  | <a href="#">1235.00</a> | 31816.26  | 136.43                | 280.00                 |
|                                  |                | <b>EXPENDITURE</b> | GENERAL        | 2209.35                  | 9863.91                  | 6786.93                  | 3180.07                 | 3567.36   | 3065.73               | 5780.83                |
|                                  |                |                    | Town Trail     | 270.00                   | 383.60                   | 3913.81                  | 783.00                  | 1118.00   | 0.00                  | 0.00                   |
|                                  |                |                    | Last yr chq    | 883.50                   | 291.00                   | 0.00                     | 0.00                    | 0.00      | 0.00                  | 0.00                   |
|                                  |                |                    | VAT            | 254.04                   | 990.60                   | 254.14                   | 140.00                  | 243.12    | <a href="#">72.23</a> | <a href="#">222.09</a> |
|                                  |                |                    | TOTAL          | <a href="#">3616.89</a>  | <a href="#">11529.11</a> | <a href="#">10954.88</a> | <a href="#">4103.07</a> | 3810.48   | 3137.96               | 6002.92                |
|                                  |                |                    | DIFFERENCE     | 10077.11                 | -10945.51                | -6680.07                 | -2868.07                | 28005.78  | -3001.53              | -5722.92               |
|                                  |                |                    | <b>BALANCE</b> | 0.00                     | 0.00                     | 0.00                     | 0.00                    | 0.00      | 0.00                  | 0.00                   |

# Cyngor Tref Llanfair Caereinion

## Llanfair Caereinion Town Council

### APPENDIX C

#### BUDGET REPORT FOR YEAR ENDING 31<sup>st</sup> March 2023

##### Introduction

The budget for 2022-2023 has been prepared on the basis of the Council Tax covering at least day to day running of the Council and its services. Any extra funding required for projects is to be taken from the excess reserves. An allowance of £30,000 has been taken as the correct amount to be held in general reserves (including the £5,000 for the independent review panel of Wales allowances).

##### Budget for 2021-2022

The budget for the current year indicated currently that the existing service delivery will break even or end with a slight surplus. There is a sum of £25,000 allocated from reserves for projects.

The allocation of the money in the bank as at November 2022 is analysed as follows:

|                                       |          |          |
|---------------------------------------|----------|----------|
| Council money in bank                 | £113,157 |          |
| Precept due December 2021             | £13,333  |          |
| VAT to be reclaimed to date           | £2,000   |          |
| Grant Aid received                    | £10,000  |          |
| Total                                 |          | £138,490 |
| Reserves (general)                    | £25,000  |          |
| Reserves (IRPW)                       | £5,000   |          |
| General expenditure to March 2022     | £25,000  |          |
| Repayment of grant aid                | £4,309   |          |
| RBL Carnival July 2022 event          | £3,000   |          |
| Allocated amounts from table below    | £25,000  |          |
| Elections May 2022                    | £3,000   |          |
| Final accounts from Town Trail        | £2,500   |          |
| Total                                 |          | £92,809  |
| Balance remaining for future projects |          | £45,681  |

The latest assessment on that spending is:

| No | Subject                           | Allocated | Overall |
|----|-----------------------------------|-----------|---------|
|    | Allocated total money             |           | £25,000 |
| 1  | Defibrillator at Watergate Street | £2,650    |         |
| 2  | 3 new Defibrillators in the Town  | £7,500    |         |
| 3  | Lights to St Marys churchyard     | £3,000    |         |
| 4  | Playground improvements           | £10,000   |         |
|    | Total allocated                   |           | £23,150 |
|    | Remaining balance                 |           | £1,850  |



# Cyngor Tref Llanfair Caereinion

## Llanfair Caereinion Town Council

### Budget for 2022-2023

The budget statement below shows the current year's budget against a proposed budget for the ensuring year.

There are also three options to consider for the next few years.

| LLANFAIR TOWN COUNCIL                  |                           |                     |                     |                     |                     |                     |
|--|---------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| BUDGET FOR YEAR ENDING 31st MARCH 2022 |                           |                     |                     |                     |                     |                     |
|  |                           | 2019/20             | 2020/21             | Option1             | Option 2            | Option 3            |
| <b>RCEIPTS</b>                         |                           |                     |                     |                     |                     |                     |
| ADMINISTRATION                         | Precept                   | 40000               | 40000               | 40000               | 40000               | 40000               |
|  | Interest                  | 0                   | 20                  | 20                  | 20                  | 20                  |
|  | Toilet grant PCC          | 0                   | 2000                | 0                   | 0                   | 0                   |
| RECREATIONAL                           | Football Club             | 60                  | 60                  | 60                  | 60                  | 60                  |
|  | Bowling Club              | 10                  | 10                  | 10                  | 10                  | 10                  |
|  | Wayleaves and leases      | 129                 | 129                 | 129                 | 129                 | 129                 |
|  | HLF Deri Woods/Goat Field | 0                   | 10000               | 0                   | 0                   | 0                   |
| EVENTS                                 | Events income             | 0                   | 0                   | 0                   | 0                   | 0                   |
|  | Grant Aid                 | 0                   | 0                   | 0                   | 0                   | 0                   |
| BURIALS                                | Burials and Headstones    | 0                   | 500                 | 500                 | 500                 | 500                 |
|  | Chapel of Rest            | 0                   | 1000                | 1000                | 1000                | 1000                |
| PROJECTS                               | Grant Aid                 | 0                   | 9800                | 0                   | 0                   | 0                   |
|  | Donations                 | 0                   | 0                   | 0                   | 0                   | 0                   |
|  | Grant Aid carried forward | 0                   | 0                   | 0                   | 0                   | 0                   |
| OTHER                                  | Adverts/publicity         | 0                   | 400                 | 500                 | 500                 | 500                 |
|  | From reserves             | 0                   | 3000                | 2500                | 2500                | 2500                |
|  | <b>TOTAL</b>              | <b><u>40199</u></b> | <b><u>66919</u></b> | <b><u>44719</u></b> | <b><u>44719</u></b> | <b><u>44719</u></b> |

# Cyngor Tref Llanfair Caereinion

## Llanfair Caereinion Town Council

| EXPENDITURE    |                            | 2019/20               | 2020/21               |  | 2020/23               | 2020/24               | 2020/25               |
|----------------|----------------------------|-----------------------|-----------------------|--|-----------------------|-----------------------|-----------------------|
| ADMINISTRATION | Staffing                   | 10000                 | 8500                  |  | 8500                  | 8500                  | 8500                  |
|                | PAYE                       | 220                   | 220                   |  | 235                   | 235                   | 235                   |
|                | Admin Costs                | 1000                  | 1000                  |  | 1000                  | 1000                  | 1000                  |
|                | Training                   | 1000                  | 500                   |  | 300                   | 300                   | 300                   |
|                | Audit                      | 550                   | 1100                  |  | 900                   | 900                   | 900                   |
|                | Office                     |                       | 1700                  |  | 1700                  | 1700                  | 1700                  |
|                | membership & Mtg Exp       | 350                   | 350                   |  | 350                   | 350                   | 350                   |
|                | Insurances                 | 1000                  | 1250                  |  | 3250                  | 3250                  | 3250                  |
|                | Legal and professional     | 1500                  | 1000                  |  | 500                   | 500                   | 500                   |
| RECREATIONAL   | ROSPA inspections          | 75                    | 100                   |  | 100                   | 100                   | 100                   |
|                | Playground Repairs         | 4000                  | 2000                  |  | 1000                  | 1000                  | 1000                  |
|                | Deri Woods repairs         | 1000                  | 1000                  |  | 1000                  | 1000                  | 1000                  |
|                | Mount Field maintenance    | 1000                  | 2000                  |  | 1000                  | 1000                  | 1000                  |
|                | Grass cutting Mount Field  | 4000                  | 4000                  |  | 4500                  | 4500                  | 4500                  |
|                | Grass cutting playground   | 1000                  | 1000                  |  | 1000                  | 1000                  | 1000                  |
| STREET SCENE   | School Crossing            | 4650                  | 4650                  |  | 5800                  | 0                     | 5800                  |
|                | Church Clock               | 500                   | 600                   |  | 500                   | 500                   | 500                   |
|                | General Maintenance        | 1000                  | 1000                  |  | 1000                  | 1000                  | 1000                  |
|                | Church Lights              | 900                   | 900                   |  | 200                   | 200                   | 200                   |
|                | War Memorial               | 0                     | 0                     |  | 0                     | 0                     | 0                     |
| PUBLIC TOILETS | Cleaning contract          | 2000                  | 2500                  |  | 2250                  | 2250                  | 2250                  |
|                | Cleaning materials         | 300                   | 400                   |  | 200                   | 200                   | 200                   |
|                | General repairs            | 1115                  | 1000                  |  | 1000                  | 1000                  | 1000                  |
|                | Services (elec/water)      | 1200                  | 1000                  |  | 1250                  | 1250                  | 1250                  |
| EVENTS         | Grant Christmas Lights     | 1000                  | 1000                  |  | 500                   | 500                   | 500                   |
|                | Other events               | 0                     | 500                   |  | 500                   | 500                   | 500                   |
|                | British Legion/Carnival    | 0                     | 2520                  |  | 0                     | 0                     | 0                     |
| BURIALS        | Chapel of Rest Rates       | 800                   | 800                   |  | 800                   | 800                   | 800                   |
|                | Grass cutting St Marys     | 1000                  | 1000                  |  | 1000                  | 1000                  | 1000                  |
|                | Grass cutting Erw Ddwr     | 1000                  | 1000                  |  | 1000                  | 1000                  | 1000                  |
|                | Ewr Ddwr graveyard repairs | 0                     | 1000                  |  | 1000                  | 1000                  | 1000                  |
|                | Chapel of Rest Heat/Light  | 500                   | 550                   |  | 750                   | 750                   | 750                   |
|                | Chapel of Rest repairs     | 0                     | 1000                  |  | 1000                  | 1000                  | 1000                  |
| PROJECTS       | General                    | 1500                  | 3000                  |  | 0                     | 0                     | 0                     |
| OTHER          | Section 137 (wreath)       | 30                    | 50                    |  | 50                    | 50                    | 50                    |
|                | Llanfair High School       | 1500                  | 0                     |  | 0                     | 0                     | 0                     |
|                | Library support            | 1000                  | 2650                  |  | 2300                  | 2300                  | 2300                  |
|                | Donations                  | 0                     | 1000                  |  | 1000                  | 1000                  | 1000                  |
|                | Web Site                   | 0                     | 500                   |  | 500                   | 500                   | 500                   |
|                | Publicity/marketing        | 0                     | 800                   |  | 2160                  | 2160                  | 2160                  |
|                | Elections                  | 0                     | 0                     |  | 0                     | 0                     | 0                     |
|                | Other                      | 0                     | 2500                  |  | 500                   | 500                   | 500                   |
|                | TOTAL                      | <a href="#">46690</a> | <a href="#">57640</a> |  | <a href="#">50595</a> | <a href="#">44795</a> | <a href="#">50595</a> |
|                |                            |                       |                       |  |                       |                       |                       |
|                | BALANCES                   | -6491                 | 9279                  |  | -5876                 | -76                   | -5876                 |

### How it is all made up

The budget sets out each area of expenditure and includes a detailed list of expected income and expenditure.

A chart showing the income and expenditure is set out at appendix 1.

# **Cyngor Tref Llanfair Caereinion**

## **Llanfair Caereinion Town Council**

### **Issues**

The issues to consider are:

- i) Controlled spending of excess reserves
- ii) The projects that the Council wishes to take forward
- iii) The general running costs
- iv) The larger items of expenditure
- v) £1 on the Council tax equals £718 in revenue.

### **Way forward**

The suggested way forward is:

- i) To consider this paper at the 8<sup>th</sup> November Council Meeting
- ii) To approve a final report and recommended budget on 13th December

### **SWOT analysis**

Whilst assessing the Budget a SWOT analysis has been considered:

|   |  |
|---|--|
| <b>STRENGTHS</b><br>Good financial base<br>Good governance<br>Good accounting systems<br>A future plan                    | <b>WEAKNESSES</b><br>Reliance on single officer<br>Limited band D properties |
| <b>OPPORTUNITIES</b><br>Grant Aid for projects<br>Lots of projects which cost very little<br>Developing Youth involvement | <b>THREATS</b><br>Rising prices in all areas<br>Less grant aid on offer      |

### **Options**

The three options have been considered taking into account the figures set out above.

#### **OPTION 1**

To allow for the general costs of all services including the school crossing with election costs taken from reserves. All project costs come from reserves.

Council Tax increase £8,500 (21.25%)

#### **OPTION 2**

To allow for the general costs of all services but excluding the school crossing with election costs taken from reserves. All project to be taken from reserves. To be re-assessed in 2023-2024. County Tax increase £2,500 (6.25%).

# Cyngor Tref Llanfair Caereinion

## Llanfair Caereinion Town Council

### OPTION 3

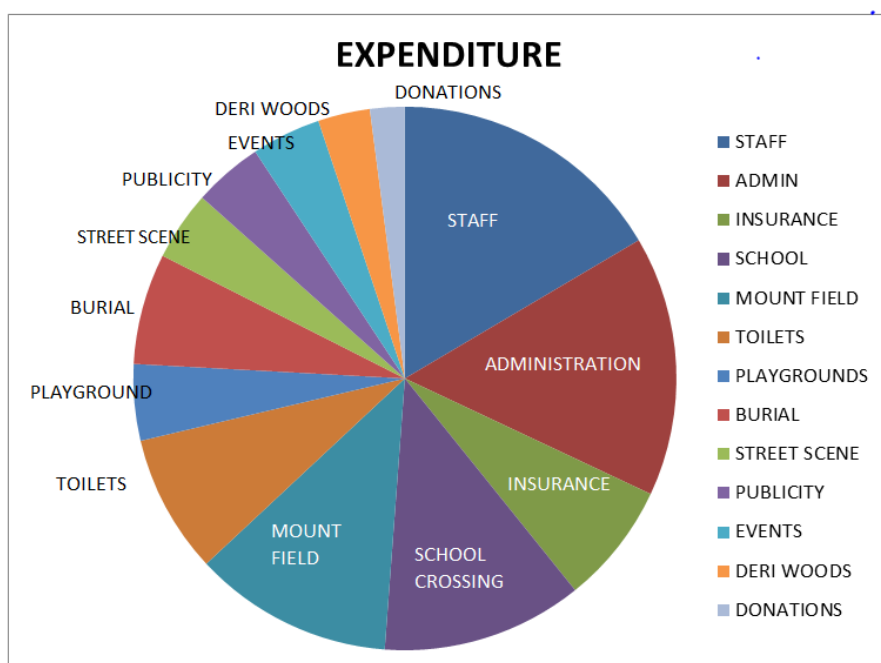
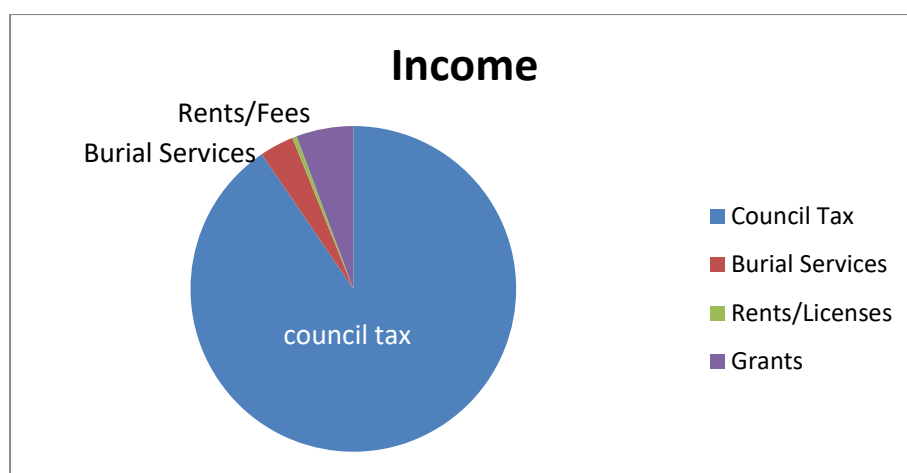
To all for the general costs of all services including both the school crossing and street scene person, election costs taken from reserves. Also to allow any projects to be paid for from reserves but a sum of £10,000 pa added to the Council Tax annually from 2023-2024 to aid future projects.

Council Tax increase (2022-2023) £8,500 = 21.25% increase

Council Tax increase (2023-2024) £12,500 = 26% increase

Council Tax increase (2025-2025) £3,000 = 5%

### APPENDIX 1



# Cyngor Tref Llanfair Caereinion

## Llanfair Caereinion Town Council

### APPENDIX D

#### ORDERS FOR PAYMENT – 25<sup>th</sup> October 2021

| Power    | For                   | Subject   | Amount    | VAT     | Total     | Cheque |
|----------|-----------------------|---|-----------|---------|-----------|--------|
| LGA 1972 | Administration        | Clerks salary (Nov)                                       | £8.55     | £1.71   | £10.26    | 101598 |
| LGA 1972 | Harmer Construction   | Street scene works  | £50.00    | £0.00   | £50.00    | 101708 |
| LGA 1972 |                       |   |           |         |           | 101600 |
| LGA 1972 | Administration        | Clerks Salary   | £470.80   | £0.00   | £470.80   | 100701 |
| LGA 1972 | WPG                   | Leaflets Town Trail                                       | £272.00   | £0.00   | £272.00   | 100702 |
| LGA 1972 | Hamer Constr          | Town Painting complete                                    | £200.     | £0.00   | £200.00   | 100703 |
| LGA 1972 | R Robinson            | Expenses Sept/October                                     | £71.81    | £4.99   | £76.80    | 101704 |
| LGA 1972 | Bridgen Contracting   | Tree in river and Par Y Onnen recreation field            | £300.00   | £60.00  | £360.00   | 101706 |
| LGA 1972 | The Institute         | Rent  | £108.33   | £0.00   | £108.33   | DD     |
| LGA 1972 | British Gas           | Toilets electric  | £129.51   | £0.00   | £129.51   | DD     |
| LGA 1972 | British Gas           | Chapel of rest electric                                   | £24.39    | £0.00   | £24.39    | DD     |
| LGA 1972 | R Houghton            | Cleaning Toilets  | £180.00   | £0.00   | £180.00   | SO     |
| LGA 1972 | Second Life Products  | Extra seats and benches as well as dog poo bag dispensers | £2,095.00 | £419.00 | £2,514.00 | 101707 |
| LGA 1972 | WLLR                  | Rent for rooms for Council Meetings April to October      | £180.00   | £0.00   | £180.00   | 101708 |
| LGA 1972 | Mid Wales Print       | Remembrance booklets                                      | £155.00   | £0.00   | £155.00   | 101709 |
| LGA 1972 | Heritage Lottery      | Repayment to Heritage Lottery for Deri Woods              | £4,309.00 | £0.00   | £4309.00  | 101710 |
| LGA 1972 | Defib all in one shop | Defibrillators  | £3,557.00 | £711.40 | £4,268.40 | 101711 |

# Cyngor Tref Llanfair Caereinion Llanfair Caereinion Town Council

## APPENDIX E

Planning application - Cwmlwynog, Llanfair Caereinion SY21 0HF



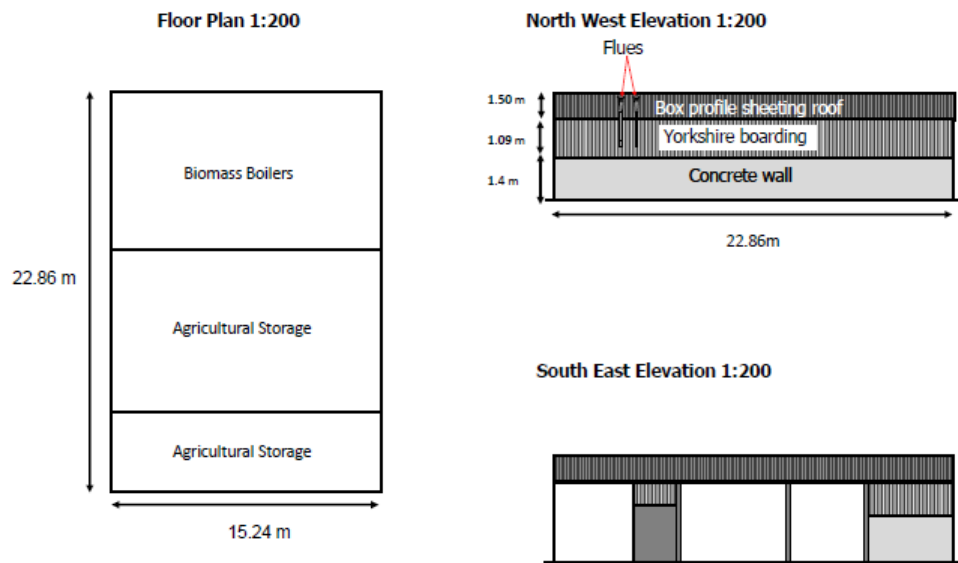
LOCATION PLAN



BLOCKPLAN

# Cyngor Tref Llanfair Caereinion

## Llanfair Caereinion Town Council



### ELEVATIONS AND PLANS

# **Cyngor Tref Llanfair Caereinion**

## **Llanfair Caereinion Town Council**

### **APPENDIX F**

#### **ST MARYS CHURCH CLOCK REPORT ON CONDITION AND REPLACEMENT**

##### **Introduction**

The Church clock has stopped working. This is due to lack of maintenance and the rotting timbers in the tower. The clock has not been working for some months and the community is keen to see it return to its former state.

The Town Clerk has been seeking out costings for various alternative ways of achieving a result and this report sets out his findings.

##### **Ownership**

The church is owned by St Asaph Diocese with the land around it (church yard) being owned by the Town Council. The Town Council has allowed in its budget over a number of years a sum of up to £500pa towards maintenance.

##### **Existing clock**

|                       |        |
|-----------------------|--------|
| Clock repair          | £5,950 |
| Carpentry works       | £1,000 |
| Total cost net of VAT | £6,950 |

##### **New clock**

|                          |        |
|--------------------------|--------|
| New Clock                | £650   |
| Joint and brackets       | £200   |
| Syc and chimes equipment | £950   |
| Labour to complete       | £1,820 |
| Total cost (net of VAT)  | £3,620 |

##### **Funding**

The Town Clerk has met with the Church regarding funding and faculties. As the clock, although owned by the church, is for the community it is suggested that 50% is met by the Council by way of grant. The budget for the Council has within it a sum of up to £500pa towards maintenance; this has not been expended for some time and is unlikely to be so for the next year or so.



# **Cyngor Tref Llanfair Caereinion**

## **Llanfair Caereinion Town Council**

### **Programme**

Both ways of producing a clock that works would be looking at a completion date of spring 2022.

Town Clerk  
Llanfair Caereinion Town Council  
November 2022

# **Cyngor Tref Llanfair Caereinion**

## **Llanfair Caereinion Town Council**

### **APPENDIX G**

#### **TOWN CLERK REPORT NO 9**

**22<sup>nd</sup> November 2021**

##### **1. Town Plan**

The Town Plan consultation been adopted and each item in the action plan will now come forward for consideration within the plan period.

##### **2. Budget for 2022-2023**

A draft budget for the ensuing year has been prepared for consideration at this meeting.

##### **3. School Crossing by Junior School**

Details of the payments made for the school crossing at the Junior School have been passed to the County Councillor for discussion with the schools.

##### **4. Trust meetings**

A separate Trust meeting has been held to approve the annual report, annual accounts and the agreements for Mount Field in early January 2022.

##### **5. Mount Field**

The three litter bins have been re-located at Mount Field (Rob Isaac completing the work). The Town Clerk and Llanfair United Football Club will empty them as required.

The fence posts at the opposite end to Mount Road are being replaced, Cllr Rob Astley is arranging for this.

The new grass compound is to be constructed on the top access road as agreed, awaiting construction, Cllr Rob Astley is arranging for this.

A meeting with the Club to agree responsibilities is being arranged as soon as we can get all parties together. The current date for the meeting is 24<sup>th</sup> November at 17.15,

##### **6. Deri Woods & Goat Field**

The drainage pipes are to be re-jointed to see if that solves the damp problem on the lower path. This work is due to be completed over the next few weeks.

# **Cyngor Tref Llanfair Caereinion**

## **Llanfair Caereinion Town Council**

The extra benches have arrived and are on site at Deri Woods and locations need to be agreed.

The new dog poo bag dispensers have arrived and are being fitted soon.

The volunteers have cleaned the walls of graffiti. There has been response to a request for a mural to the person concerned. We have a quote from John Williams to repaint the walls.

The No Dogs and Play Area sign has been placed on the 'pig pen'.

A letter has been sent to the MWT over the grant aid and the re-payment has been made to the Heritage Lottery Fund.

### **7. Town Trail**

The Town Trail is progressing with the following taken place since the last meeting:

- A) The stone for the statue has arrived at the Banwy Estate and is due to be put in place shortly
- B) The stand for the plaque has arrived to be located in Deri Woods.
- C) The town works of painting has been completed by two contractors.
- D) A second batch of leaflets has been received.

### **8. Minor works to service areas**

The various minor works are progressing as Rob Isaac has time.

### **9. Chapel of Rest**

The Chapel of Rest external painting should be starting soon as the contractor has space in his programme. (Rob Isaac)

The rating appeal has been submitted and the result still awaited.

### **10. Erw Ddwr and Pollinator Garden**

The Pollinator Garden provided by Keep Wales Tidy has been installed with the High School. The plants are settling in well. A 'bee hive' box has arrived for installation along with a bird feeder (which will go to Deri Woods).

### **11. Public Toilets**

No issues to report.

# **Cyngor Tref Llanfair Caereinion**

## **Llanfair Caereinion Town Council**

### **12. Defibrillators**

The Watergate Street defibrillator has been installed and signs put on the external shell of the telephone box.

The Black Lion are installing a new Defibrillator on an outside wall from donations.

A donated defibrillator is being sourced via Newtown Ambulance Station.

A grant aided defibrillator has been applied for (unlikely to succeed).

The two other new defibrillators for Mount Field and High Street have been ordered.

### **13. St Marys Church Clock**

The Town Clerk is reporting to this meeting on this subject.

### **14. Lamp standard in graveyard**

As with many suppliers at this time it is difficult to gain the goods you want when you want them. The electrician is aware if its need to be replaced and work should be completed at the same time as the church lights.

### **15. Playground**

Schemes for consideration for the current playground at Glanyafon are being prepared for consideration in January 2022.

A meeting with the County Council regarding the Trem Banwy playground is to be held to take forward improvements.

### **16. Planning and Development**

A letter seeking listing of the Mizzen Hut at Heniarth has been sent and Cllr Gareth Jones has also spoken to Deborah Lewis the Heritage Officer who has referred the matter to CADW.

CADW has been in contact and the appropriate form completed. CADW is now assessing the building and will confirm their decision in the month to six weeks. (we should hear something in the next few weeks)

### **17. Community Awards**

One Community Award is ready for presentation at the Christmas Lights.

# **Cyngor Tref Llanfair Caereinion**

## **Llanfair Caereinion Town Council**

### **18.Events – 70 years of the Queen’s reign**

An email has been sent out to a lot of organisations in Llanfair with no suggestions coming forward at this time. Some have suggested that they will not host anything themselves but that they would help and support the Council.

### **19.Newsletter**

The second newsletter (Chronicle) is ready for publication.

### **20.Youth Council**

The Youth Council is in place. Its first full meeting has been held and they are preparing a youth plan for Llanfair for the Council to consider. This is likely to be presented by them to the Council in January 2022.

### **21.Road re-surfacing**

Some of the roads in the Town Centre have been resurfaced (Bridge Street, Broad Street, High Street and Watergate Street). A letter of thanks has been sent to the County Council.

### **22.Climate Change**

The Climate Change Policy will be discussed at a meeting of the Council in January 2022.

22<sup>nd</sup> November 2021

Town Clerk